Table 1: County Medi-Cal Eligible Population, Beneficiaries Served, and Penetration Rates by Age, CY 2020

Imperial				Small Counties	Statewide
Age Groups	Average # of Eligibles per Month	# of Beneficiaries Served	Penetration Rate	Penetration Rate	Penetration Rate
Ages 12-17	11,845	102	0.86%	0.23%	0.25%
Ages 18-64	46,922	716	1.53%	1.01%	1.26%
Ages 65+	12,522	103	0.82%	0.37%	0.77%
TOTAL	**71,289**	**921**	**1.29%**	**0.81%**	**1.03%**

Table 2: County Medi-Cal Eligible Population, Beneficiaries Served, and Penetration Rates by Race/Ethnicity, CY 2020

Imperial				Small Counties	Statewide
Race/Ethnicity Groups	Average # of Eligibles per Month	# of Clients Served	Penetration Rate	Penetration Rate	Penetration Rate
White	3,985	124	3.11%	1.14%	1.96%
Latino/Hispanic	62,052	724	1.17%	0.56%	0.69%
African-American	798	26	3.26%	0.78%	1.34%
Asian/Pacific Islander	399	2	0.50%	0.16%	0.17%
Native American	472	1	0.21%	0.70%	1.84%
Other	3,584	44	1.23%	0.73%	1.41%
TOTAL	**71,290**	**921**	**1.29%**	**0.81%**	**1.03%**

Tables created 1.3.22

Figure 1: Percentage of Eligibles and Beneficiaries Served by Race/Ethnicity, CY 2020

Figure 1: Percentage of Eligibles and Beneficiaries Served by Race/Ethnicity, CY 2020

- Other: 4.8% (% Clients Served), 5.0% (% Enrollees)
- Native American: 0.1% (% Clients Served), 0.7% (% Enrollees)
- Asian/Pacific Islander: 0.2% (% Clients Served), 0.6% (% Enrollees)
- African-American: 2.8% (% Clients Served), 1.1% (% Enrollees)
- Latino/Hispanic: 78.6% (% Clients Served), 87.0% (% Enrollees)
- White: 13.5% (% Clients Served), 5.6% (% Enrollees)

■ % Clients Served   ■ % Enrollees
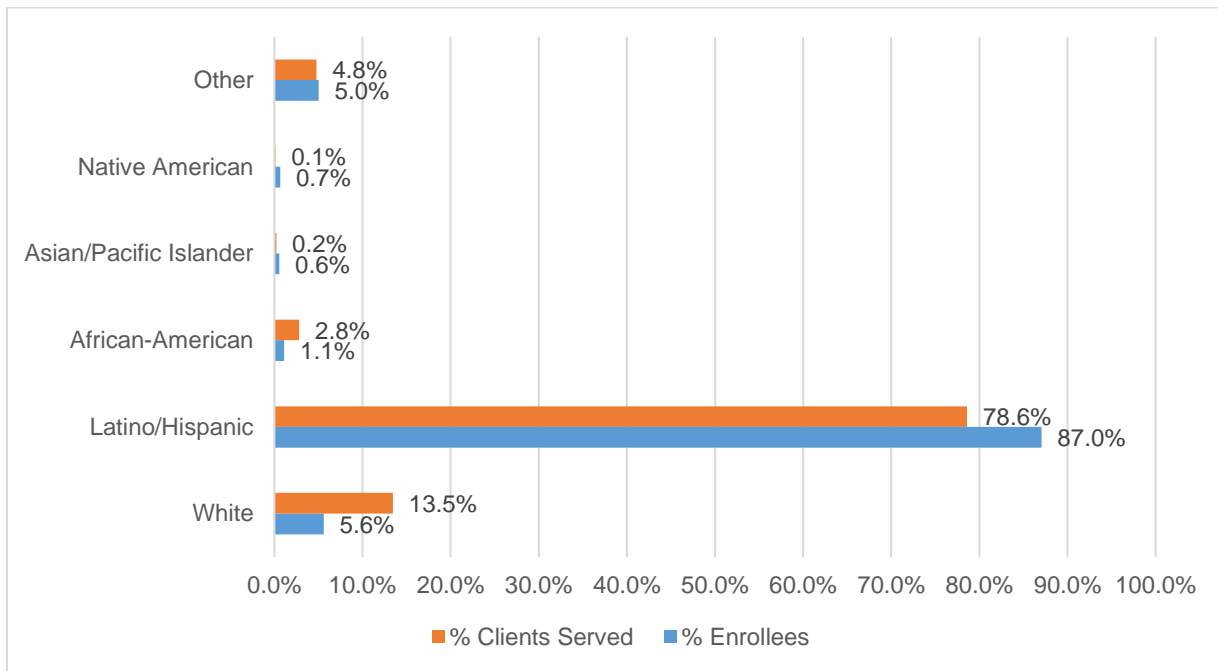
Table 3: Clients Served and Penetration Rates by Eligibility Category, CY 2020

Imperial				Statewide
Eligibility Categories	Average Number of Eligibles per Month	Number of Beneficiaries Served	Penetration Rate	Penetration Rate
Disabled	7,219	176	2.4%	1.8%
Foster Care	225	*	n/a	2.3%
Other Child	8,226	85	1.0%	0.3%
Family Adult	18,039	180	1.0%	1.1%
Other Adult	10,965	18	0.2%	0.1%
MCHIP	3,742	16	0.4%	0.2%
ACA	22,733	485	2.1%	1.6%

Tables created 1.3.22

Table 4: Average Approved Claims by Eligibility Category, CY 2020

Imperial				Statewide
Eligibility Categories	Average Number of Eligibles per Month	Number of Beneficiaries Served	Average Approved Claims	Average Approved Claims
Disabled	7,219	176	$5,016	$4,559
Foster Care	225	*	n/a	$2,037
Other Child	8,226	85	$1,937	$2,492
Family Adult	18,039	180	$3,618	$4,231
Other Adult	10,965	18	$5,813	$3,386
MCHIP	3,742	16	$1,890	$2,748
ACA	22,733	485	$3,943	$5,131

Table 5: Initial DMC-ODS Service Used by Beneficiaries, CY 2020

Imperial			Statewide	
DMC-ODS Service Modality	#	%	#	%
Outpatient treatment	314	46.2%	33,885	33.1%
Intensive outpatient treatment	-	0.0%	2,679	2.6%
NTP/OTP	360	53.0%	40,908	40.0%
Non-methadone MAT	-	0.0%	291	0.3%
Ambulatory Withdrawal	-	0.00%	22	0.02%
Partial hospitalization	-	0.00%	23	0.02%
Residential treatment	5	0.7%	16,620	16.3%
Withdrawal management	-	0.0%	6,790	6.6%
Recovery Support Services	-	0.0%	1,006	1.0%
TOTAL	**679**	**100.0%**	**102,224**	**100.0%**

Tables created 1.3.22

Table 6: Average Approved Claims by Service Categories, CY 2020

Service Categories	% Served	Statewide % Served	Average Approved Claims	Statewide Average Approved Claims
Narcotic Tx. Program	29.6%	30.7%	$4,845	$4,097
Residential Treatment	2.4%	17.5%	$5,829	$8,846
Res. Withdrawal Mgmt.	1.0%	6.8%	$1,363	$2,057
Ambulatory Withdrawal Mgmt.	0.0%	0.0%	$0	$654
Non-Methadone MAT	6.3%	5.2%	$2,679	$1,093
Recovery Support Services	9.5%	2.7%	$1,537	$1,521
Partial Hospitalization	0.0%	0.0%	$0	$1,926
Intensive Outpatient Tx.	20.2%	6.4%	$2,937	$966
Outpatient Services	31.0%	30.6%	$1,661	$2,037
TOTAL	100.0%	100.0%	$4,074	$4,894

Table 7: Days to First Dose of Methadone by Age, CY 2020

Imperial						Statewide
Age Groups	Clients	%	Avg. Days	Clients	%	Avg. Days
Ages 12-17	-	0.00%	<1	*	n/a	n/a
Ages 18-64	275	74.9%	<1	33,027	80.4%	<1
Ages 65+	92	25.1%	<1	*	n/a	n/a
TOTAL	367	100.0%	<1	41,093	100.0%	<1

Table 8: Timely Transitions in Care Following Residential Treatment, CY 2020

Imperial(n= 44)			Statewide (n= 49,799)	
Number of Days	Transition Admits	Cumulative %	Transition Admits	Cumulative %
Within 7 Days	-	0.00%	3,757	7.54%
Within 14 Days	-	0.00%	5,160	10.36%
Within 30 Days	1	2.27%	6,422	12.90%
Any days (TOTAL)	**5**	**11.36%**	**10,112**	**20.31%**

Table 9: Residential Withdrawal Management Readmissions, CY 2020

Imperial			Statewide	
Total DMC-ODS admissions into WM		17		11,647
	#	#	#	%
WM readmissions within 30 days of discharge	*	n/a	1,291	11.1%

Table 10: Percentage Served and Average Cost by Diagnosis Code, CY 2020

Diagnosis Codes	Imperial		Statewide	
	% Served	Average Cost	% Served	Average Cost
Alcohol Use Disorder	7.6%	$4,593	17.6%	$5,936
Cannabis Use	15.4%	$2,067	8.0%	$2,921
Cocaine Abuse or Dependence	0.2%	$1,948	1.8%	$5,769
Hallucinogen Dependence	0.0%	$0	0.2%	$6,112
Inhalant Abuse	0.0%	$0	0.0%	$8,581
Opioid	52.1%	$4,992	47.4%	$4,788
Other Stimulant Abuse	23.1%	$3,373	23.1%	$5,269
Other Psychoactive Substance	0.0%	$0	0.1%	$7,114
Sedative, Hypnotic Abuse	0.3%	$3,902	0.5%	$6,077
Other	1.2%	$624	1.2%	$2,923
Total	**100.0%**	**$4,074**	**100.0%**	**$4,962**

Table 11: DMC-ODS Non-Methadone MAT Services by Age, CY 2020

Imperial					Statewide			
Age Groups	At Least 1 Service	% At Least 1 Service	3 or More Services	% 3 or More Services	At Least 1 Service	% At Least 1 Service	3 or More Services	% 3 or More Services
Ages 12-17	*	n/a	*	n/a	*	n/a	*	n/a
Ages 18-64	142	19.8%	100	14.0%	6,698	7.6%	3,227	3.7%
Ages 65+	*	n/a	*	n/a	*	n/a	*	n/a
TOTAL	**147**	**3.2%**	**102**	**2.2%**	**7,146**	**7.0%**	**3,397**	**3.3%**

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Table 12: Residential Withdrawal Management with No Other Treatment, CY 2020

Imperial			Statewide	
	# WM Clients	% 3+ Episodes & no other services	# WM Clients	% 3+ Episodes & no other services
TOTAL	13	0.00%	8,824	3.34%

Table 13: High-Cost Beneficiaries by Age, DMC-ODS, CY 2020

Imperial						
Age Groups	Total Beneficiary Count	HCB Count	HCB % by Count	Average Approved Claims per HCB	HCB Total Claims	HCB % by Total Claims
Ages12-17	102	0	0.00%	$0	$0	0.00%
Ages 18-64	716	4	0.56%	$21,242	$84,969	2.85%
Ages 65+	103	-	0.00%	$0	$0	0.00%
TOTAL	**921**	**4**	**0.43%**	**$21,242**	**$84,969**	**2.26%**

Table 14: High-Cost Beneficiaries by Age, Statewide, CY 2020

Statewide					
Age Groups	Total Beneficiary Count	HCB Count	HCB % by Count	Average Approved Claims per HCB	HCB Total Claims
Ages 12-17	3,980	53	1.33%	$19,547	$1,036,014
Ages 18-64	89,545	5,355	5.98%	$20,688	$110,786,886
Ages 65+	10,277	217	2.11%	$20,676	$4,486,743
TOTAL	**103,802**	**5,625**	**5.42%**	**$20,677**	**$116,309,644**

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Table 15: Congruence of Level of Care Referrals with ASAM Findings, CY 2020

ImperialASAM LOC Referrals	Initial Screening		Initial Assessment		Follow-up Assessment	
CY 2020	#	%	#	%	#	%
If assessment-indicated LOC differed from referral, then reason for difference						
Not Applicable - No Difference	4	80.0%	480	87.9%	1,878	96.4%
Patient Preference	0	0.0%	0	0.0%	0	0.0%
Level of Care Not Available	0	0.0%	0	0.0%	6	0.3%
Clinical Judgement	0	0.0%	6	1.1%	4	0.2%
Geographic Accessibility	0	0.0%	0	0.0%	0	0.0%
Family Responsibility	0	0.0%	7	1.3%	12	0.6%
Legal Issues	0	0.0%	0	0.0%	0	0.0%
Lack of Insurance/Payment Source	0	0.0%	0	0.0%	2	0.1%
Other	1	20.0%	53	9.7%	46	2.4%
Actual Level of Care Missing	0	0.0%	0	0.0%	0	0.0%
TOTAL	**5**	**100.0%**	**546**	**100.0%**	**1,948**	**100.0%**

Table 16: Initiating and Engaging in DMC-ODS Services, CY 2020

	Imperial				Statewide			
	# Adults		# Youth		# Adults		# Youth	
Clients with an initial DMC-ODS service	816		106		98,320		3,904	
	#	%	#	%	#	%	#	%
Clients who then initiated DMC-ODS services	658	80.6%	89	84.0%	87,609	89.1%	3,179	81.4%
Clients who then engaged in DMC-ODS services	521	79.2%	54	60.7%	69,099	78.9%	2,230	70.1%

Table 17: Cumulative LOS in DMC-ODS Services, CY 2020

Imperial			Statewide	
Clients with a discharge anchor event	879		110,817	
LOS for clients across the sequence of all their DMC-ODS services	Mean (Average)	Median (50th percentile)	Mean (Average)	Median (50th percentile)
	155	107	142	88
	#	%	#	%
Clients with at least a 90-day LOS	478	54.4%	54,782	49.43%
Clients with at least a 180-day LOS	298	33.9%	32,644	29.46%
Clients with at least a 270-day LOS	182	20.7%	20,256	18.28%

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Table 18: CalOMS Discharge Status Ratings, CY 2020

Discharge Status	Imperial #	Imperial %	Statewide #	Statewide %
Completed Treatment - Referred	17	3.20%	16,988	17.80%
Completed Treatment - Not Referred	26	4.90%	5,541	5.80%
Left Before Completion with Satisfactory Progress - Standard Questions	25	4.70%	13,830	14.50%
Left Before Completion with Satisfactory Progress – Administrative Questions	35	6.60%	7,566	7.90%
Subtotal	*103*	*19.40%*	*43,925*	*46.00%*
Left Before Completion with Unsatisfactory Progress - Standard Questions	35	6.60%	13,918	14.60%
Left Before Completion with Unsatisfactory Progress - Administrative	374	70.70%	36,618	38.30%
Death	13	2.50%	341	0.40%
Incarceration	4	0.80%	722	0.80%
Subtotal	*426*	*80.60%*	*51,599*	*54.10%*
TOTAL	**529**	**100.00%**	**95,524**	**100.00%**

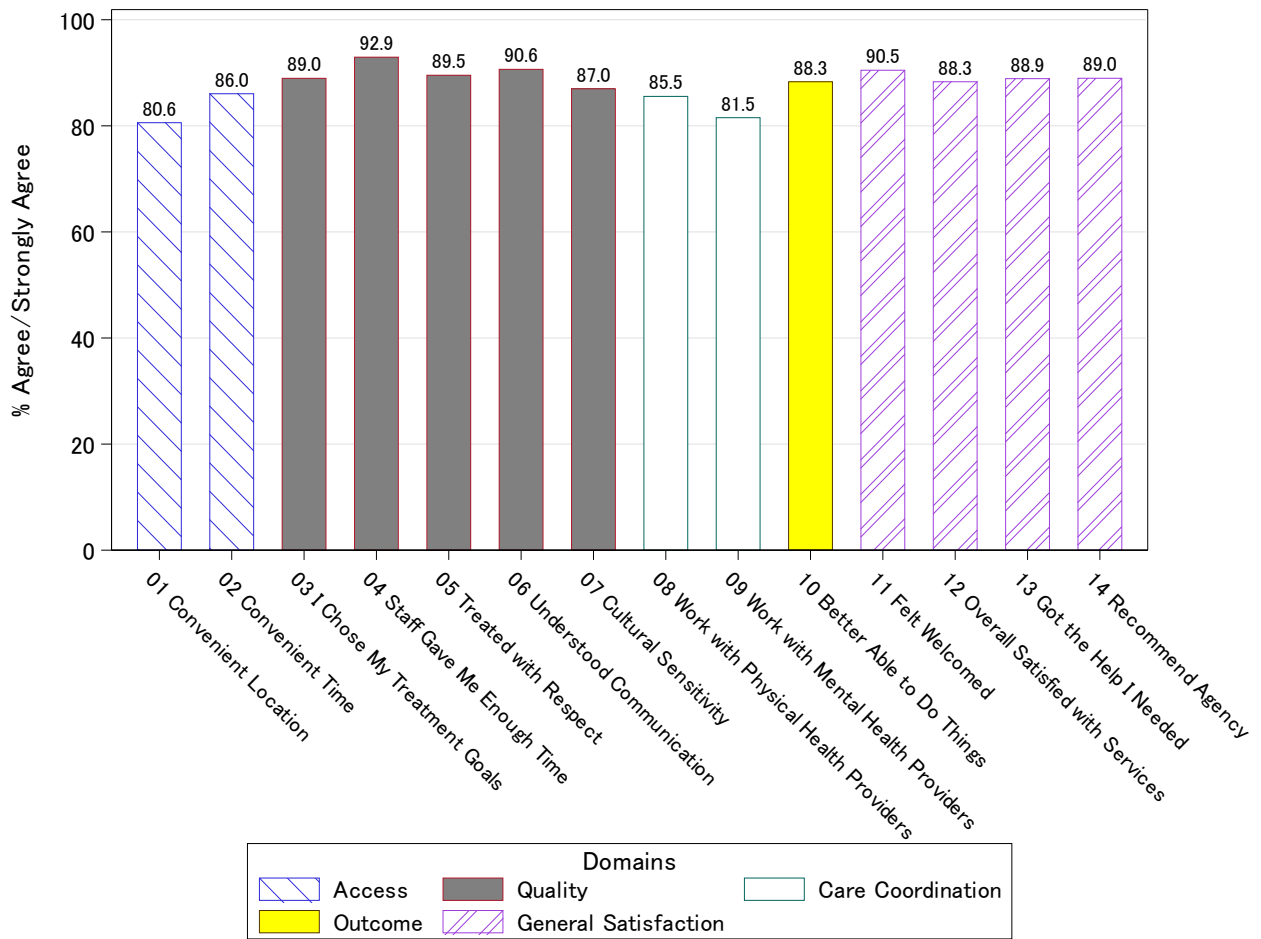Figure 2: Percentage of Adult Participants with Positive Perceptions of Care, TPS Results from UCLA (N = 175)

Table D1: CalOMS Living Status at Admission, CY 2020

Admission Living Status	Imperial		Statewide	
	#	%	#	%
Homeless	115	18.8%	25,577	27.9%
Dependent Living	225	36.7%	22,882	25.5%
Independent Living	273	44.5%	43,711	46.6%
TOTAL	**613**	**100.0%**	**92,170**	**100.0%**

Table D2: CalOMS Legal Status at Admission, CY 2020

Admission Legal Status	Imperial		Statewide	
	#	%	#	%
No Criminal Justice Involvement	370	60.4%	58,971	64.0%
Under Parole Supervision by CDCR	10	1.6%	1,849	2.0%
On Parole from any other jurisdiction	18	2.9%	1,305	1.4%
Post release supervision - AB 109	195	31.8%	23,836	25.9%
Court Diversion CA Penal Code 1000	2	0.3%	1,382	1.5%
Incarcerated	5	0.8%	442	0.5%
Awaiting Trial	13	2.1%	4,348	4.7%
TOTAL	**613**	**100.0%**	**92,133**	**100.0%**

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Table D3: CalOMS Employment Status at Admission, CY 2020

Current Employment Status	Imperial		Statewide	
	#	%	#	%
Employed Full Time - 35 hours or more	55	9.0%	10,461	11.3%
Employed Part Time - Less than 35 hours	35	5.7%	6,784	7.4%
Unemployed - Looking for work	155	25.3%	28,853	31.3%
Unemployed - not in the labor force and not seeking	368	60.0%	46,072	50.0%
TOTAL	**613**	**100.0%**	**92,170**	**100.0%**

Table D4: CalOMS Types of Discharges, CY 2020

Discharge Types	Imperial		Statewide	
	#	%	#	%
Standard Adult Discharges	81	15.3%	40,731	42.6%
Administrative Adult Discharges	426	80.5%	45,247	47.4%
Detox Discharges	10	1.9%	7,946	8.3%
Youth Discharges	12	2.3%	1,600	1.7%
TOTAL	**529**	**100.0%**	**95,524**	**100.0%**